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Table of contents

Page(s)

List of abbreviations 3-4

Figure — UNDP. Total expenditures on field programme activities, 1989-2006 5

Table 1. — Total income received from Governments and other contributors, 2005-2006 6-7

Table 2. — UNDP at a glance: the 10-year record, 1997-2006 8-9

Table 3. — Field programme expenditures by source of funds, region and expenditure component, 2005-2006 10

Table 4. — Programme expenditures by country, 2005-2006 11-15

Table 5 (a). — Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2006 16-20

Table 5 (b). — Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5(a)], 2006 21-36

Table 6. — Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2006 37-41

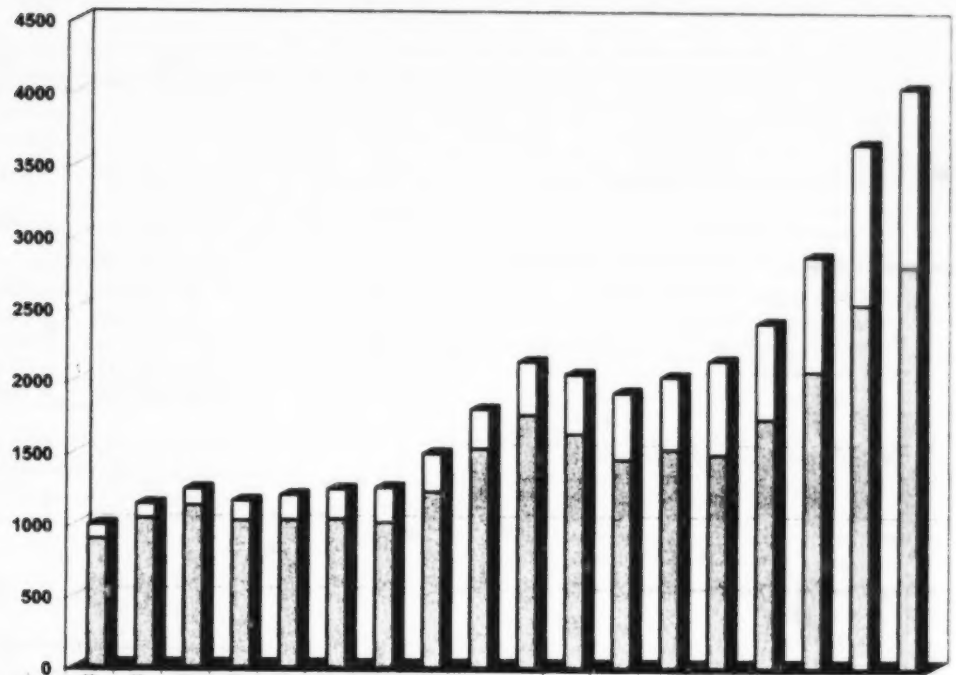
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
HDRO	Human Development Report Office
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
MDGs	Millennium Development Goals
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
ODS	Office of Development Studies
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil

SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1989-2006 [a]

(in millions of dollars)



	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05	06
Funds and trust funds	97.6	98	114.2	137.6	173.4	209.8	343.2	263.3	271.9	387.2	412.3	459.8	500.4	645.1	664.6	800.9	1117.8	1241.8
Regular + cost-sharing	897.3	1041.7	1133.9	1026.7	1031	1036.5	1014.2	1231	1528.7	1783.8	1631.8	1457.9	1526.2	1482.9	1737.0	2065.1	2535.1	2798.4

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds.

Table 1. Total income received from Governments and other contributors, 2005-2006
(in dollars)

	2005	2006
UNDP		
Voluntary contributions received [a]	914 500 757	916 277 672
SMF/LDC	-	-
Cost-sharing contributions	2 261 496 313	2 320 915 748
Government cash counterpart contributions	18 180	-
Contributions to local office costs [a]	20 151 906	20 381 530
Extrabudgetary activities	35 839 509	40 404 909
Trust funds established by the Administrator, excluding GEF	1 027 782 454	918 164 118
GEF Trust Fund	309 166 937	274 234 496
Subtotal	4 568 956 056	4 490 378 473
Management services agreements [b]	143 169 706	122 607 638
Subtotal	143 169 706	122 607 638
UNCDF		
Voluntary contributions received	9 491 931	13 906 449
Sub-trust funds	5 265 987	5 635 269
Cost-sharing	5 024 165	2 440 825
Subtotal	19 782 083	21 982 543
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	9 000	3 500
Sub-trust funds	-	-
Cost-sharing	429 053	3 687 285
Management services	-	-
Subtotal	438 053	3 690 785

Table 1 (continued)
(in dollars)

	2005	2006
UNV		
Voluntary contributions received	4 822 027	5 430 763
Sub-trust funds	11 884 772	11 242 895
Cost-sharing	2 275 545	2 920 530
Subtotal	18 982 344	19 594 188
UNFSTD		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNIFEM		
Voluntary contributions received	22 003 710	24 996 414
Sub-trust funds	3 952 262	5 177 362
Cost-sharing	27 655 671	27 402 062
Management services	-	-
Subtotal	53 611 643	57 575 838
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	723 629	73 524
Subtotal	723 629	73 524
Total	4 805 663 514	4 715 902 989

[a] This amount includes accounting linkage and tax reimbursement adjustments.

[b] The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the 10-year record, 1997-2006 [a]
(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004*	2005	2006
Voluntary contributions pledged	766.9	757.2	694.3	645.2	660.7	670.4	769.9	850.6	923.4	923.8
Income										
Voluntary contributions	760.9	745.8	681.4	634.1	651.8	663.1	762.4	842.0	914.5	916.3
Cost sharing	941.0	1 275.2	1 176.5	1 129.1	1 245.6	1 229.3	1 422.8	1 921.7	2 261.5	2 321.0
Other - Contributions	10.9	8.4	9.3	14.6	12.3	42.3	45.0	40.5	36.0	40.4
Miscellaneous	73.6	107.3	109.3	117.2	156.8	115.7	214.2	158.9	245.4	291.6
Total income [b]	1 786.4	2 136.7	1 976.5	1 895.0	2 068.5	2 050.4	2 444.4	2 963.1	3 457.4	3 569.3
Expenditures										
Programme expenditures	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 459.3	2 719.0
Programme support costs [c]	52.8	49.4	50.0	34.6	32.8	12.9	15.4	29.0	29.8	24.8
Programme support and development activities [d]	-	-	-	-	-	-	-	-	-	-
Support to United Nations operational activities [d]	-	-	-	-	-	-	-	-	-	-
Biennial budget [e]	-	-	-	-	-	-	-	-	-	-
Biennial support budget [f]	302.4	298.9	333.0	311.1	374.8	374.7	422.0	475.4	525.8	572.6
Miscellaneous [f]	-	7.9	2.0	38.9	62.4	52.8	79.3	31.0	38.5	51.8
Total expenditures [b]	1 883.9	2 119.8	2 016.8	1 842.5	1 996.2	1 933.3	2 253.7	2 552.9	3 053.4	3 368.2
Programme expenditure by										
United Nations	35.6	45.2	(21.9) [g]	12.0	9.6	9.2	9.1	7.6	6.0	3.4
ILO	24.6	15.1	11.3	11.3	8.1	6.6	4.4	1.6	2.9	2.0
FAO	32.9	23.8	18.0	10.0	11.0	11.6	7.3	3.4	2.1	1.4
UNESCO	9.6	9.6	9.2	7.7	4.8	5.7	3.8	2.8	1.2	1.2
WHO	12.1	9.4	11.3	2.1	1.4	0.5	0.8	0.1	-	0.1
ICAO	40.7	24.0	23.6	21.3	52.3	21.3	7.8	10.5	5.2	4.2
WMO	1.1	1.8	1.8	3.6	4.7	2.3	1.3	1.8	0.1	1.1
IAEA	1.3	1.4	0.5	0.4	(0.1)	-	-	-	-	-
IMO	-	0.3	-	0.1	0.2	0.1	0.1	0.1	-	-
ITU	2.6	2.1	1.2	1.0	3.3	1.3	1.1	1.1	0.7	0.7
UNDP	13.7	17.2	22.7	21.0	35.3	83.3	171.2	415.1	861.2	869.2
UNIFEM	-	-	-	-	0.4	0.9	1.2	0.7	0.3	0.4
UNOPS	187.6	205.6	213.2	154.6	141.2	120.7	88.6	76.6	80.7	59.8
UNIDO	14.0	8.5	6.7	4.8	3.1	2.5	2.5	1.1	0.8	0.6
UNCTAD	3.8	2.7	4.1	3.5	2.3	1.5	2.9	1.0	0.4	0.3

Table 2 (continued)
(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004[a]	2005	2006
UPU	0.4	0.1	-	-	0.1	-	-	-	-	-
World Bank	8.4	1.3	1.0	1.1	1.9	(0.1)	0.4	-	0.1	-
EBRD	-	-	-	-	-	-	-	-	-	-
AfDB	0.1	0.2	-	-	-	-	-	-	-	-
AsDB	0.2	-	0.1	-	-	-	-	-	-	-
AFESD	0.6	0.7	-	-	-	-	-	-	-	-
ECA	0.5	0.3	0.5	0.9	0.5	0.4	0.7	-	-	-
ESCWA	0.2	0.5	0.7	0.7	0.3	0.1	0.1	-	-	-
ESCAP	1.7	0.4	0.2	0.6	0.6	1.2	0.8	0.8	0.1	-
ECLAC	0.2	0.8	0.5	0.6	0.8	0.6	0.6	-	-	-
UNV	9.4	6.6	5.5	2.6	2.4	2.0	1.5	2.5	2.3	2.6
National execution	1 095.8	1 358.0	1 290.9	1 163.6	1 201.1	1 183.8	1 402.3	910.9	1 358.8	1 624.3
UNCHS	16.9	15.2	17.3	14.6	12.7	8.8	6.3	5.6	8.8	5.0
WIPO	0.4	0.2	0.1	0.1	0.1	-	-	-	-	-
WTO	1.3	0.9	0.8	0.8	1.2	0.9	1.3	1.1	0.8	0.4
ECE	-	0.1	0.1	-	0.1	0.3	0.1	-	-	-
ITC	2.8	2.3	1.5	0.9	1.3	0.7	0.5	0.2	0.2	-
IFC	0.6	0.4	0.2	0.1	-	(0.1)	0.0	-	-	-
IMF	3.3	2.2	2.2	1.7	2.0	5.3	3.2	2.5	3.3	5.0
UNITAR	-	-	0.1	-	-	0.2	0.2	-	-	-
NGO[b]	0.7	2.6	5.1	11.7	18.9	20.2	15.9	25.2	24.6	34.6
UNCDF	-	-	-	-	-	-	1	0.7	2.3	3.1
OTHER[i]								544.5	172.2	178.9
Subtotal[j]	1 523.1	1 759.5	1 628.5	1 453.4	1 521.6	1 491.8	1 736.9	2 017.5	2 535.1	2,798.3
GCCC	5.6	4.1	3.3	4.5	4.6	1.1	0.1	-	-	0.1
Programme expenditure (Subtotal + GCCC)[j]	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 535.1	2,798.4

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5 and 6.
[b] The financial data for 2004 are based on unaudited financial statements.
[c] As AOS is part of programme expenditure, effective 2002, programme support cost does not include agency support cost. Economic programme is included along with programme support to resident coordinator and development support services.
[d] Based on the new presentation of the financial statements, effective 1997 (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.
[e] Activities relating to regular and cost-sharing programmes and reimbursement for services provided.
[f] From 2001 to current year, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.
[g] In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million).
[h] For 2005, this comprises expenditure of $419,524 for DEVNET, $425,084 for IOM, and $33,792,978 for NGO.
[i] OTHER includes UNSO, UNDP (ADJ) and other agencies.
[j] Starting 2005, the programme expenditure by agency includes General Management Service (GMS). For 2006, the amount of $2,798.4, has a GMS component of $79.3 million. This is a part of the $572.6 million shown as Biennial support budget under Expenditure.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

DP/2007/17/Add.2

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2005-2006 [a]

(in millions of dollars)

A. By source of funds	Expenditure 2005	Expenditure 2006	Net change 2006 - 2005	Percentage change
SMF/LDC	1.7	4.6	2.9	-
TRAC (country) (1.1.1/1.1.2)	370.7	416.6	45.9	12.4
TRAC (1.1.3)	23.8	24.3	0.5	-
NON-TRAC (regional) (1.2)	52.8	38.3	(14.5)	(27.5)
NON-TRAC (global/interregional/special activities OA) (1.3)	26.8	26.5	(0.3)	(1.1)
NON-TRAC (evaluation) (1.4)	2.9	3.4	0.5	17.2
NON-TRAC (TCDC) (1.5)	5.0	5.4	0.4	8.0
MDG	6.6	3.8	(2.8)	-
PAPP	-	2.6	2.6	-
HDRO and ODS	-	7.1	7.1	-
Regular (total of above)	490.3	532.6	42.3	8.6
Cost sharing	2 044.8	2,265.7	220.9	10.8
GCCC	-	0.1	0.1	-
Total (core + cost-sharing + GCCC)	2 535.1	2,798.4	263.3	10.4

B. By region	Expenditure 2005	Expenditure 2006	Percentage share 2005	Percentage share 2006
Africa	446.7	526.5	17.6	18.8
Arab States	171.3	239.0	6.8	8.6
Asia and the Pacific	443.2	391.2	17.5	14.0
Europe	188.1	182.6	7.4	6.5
Latin America and the Caribbean	1 151.6	1 312.9	45.4	46.9
Global, regional and other [b]	134.2	146.1	5.3	5.2
Subtotal (by region)	2 535.1	2 798.3	100.0	100.0
GCCC (all regions)	-	0.1		
Total (Subtotal + GCCC)	2 535.1	2,798.4		

C. By expenditure component	Expenditure 2005	Expenditure 2006	Percentage share 2005	Percentage share 2006
Personnel (previously International experts)	648.2	692.1	25.6	24.7
Equipment	299.1	328.3	11.8	11.7
Service contracts (previously Subcontracts)	766.8	838.3	30.2	30.0
Training	31.6	42.7	1.2	1.5
Travel	106.2	140.2	4.2	5.0
Micro capital grants	78.5	162.0	3.1	5.8
Miscellaneous	604.7	594.7	23.9	21.3
Subtotal (by expenditure component)	2 535.1	2 798.3	100.0	100.0
GCCC	-	0.1		
Total (Subtotal + GCCC)	2 535.1	2,798.4		

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6

[b] Includes global/regional, PAPP, and a UNDP adjustment component.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP

Table 4. Programme expenditures by country, 2005-2006 [a]
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2005	2006	2005	2006	2005	2006
Country programmes/projects						
Africa						
Angola	26 069	25 984	-	(3)	20 217	20 132
Benin	8 [illegible]	11 479	-		5 613	9 039
Botswana	2 268	3 133	1 490	2 232	213	376
Burkina Faso	21 444	14 445	-	-	15 565	8 453
Burundi	7 715	5 169	10	-	1 216	(39)
Cameroon	4 785	4 026	30	-	299	174
Cape Verde	1 284	1 195	38	-	628	423
Central African Republic	15 784	21 226	-	-	13 203	17 903
Chad	12 406	9 387	6 900	4 319	312	108
Comoros	1 077	1 573	5	24	120	274
Congo	4 357	3 997	2 695	2 566	228	478
Côte d'Ivoire	19 662	11 373	211	677	15 950	6 427
Democratic Republic of the Congo	98 678	112 037	3 300	6 925	80 452	89 881
Equatorial Guinea	2 138	2 741	493	883	844	1 267
Eritrea	6 901	11 109	-	32	3 602	6 901
Ethiopia	19 365	22 565	-	-	7 305	5 393
Gabon	5 231	7 293	648	766	3 974	5 974
Gambia	2 183	2 151	-	27	(1)	523
Ghana	4 755	8 315	-	-	567	1 626
Guinea	2 574	4 881	-	-	321	540
Guinea-Bissau	4 401	4 697	-	-	1 743	1 782
Kenya	10 545	11 437	129	518	4 740	5 837
Lesotho	1 283	3 157	(4)	24	407	957
Liberia	16 200	22 625	-	285	12 075	17 918
Madagascar	6 370	12 485	-	41	358	1 424
Malawi	11 441	11 874	-	24	2 733	4 767
Mali	6 197	13 403	7	3 959	1 892	2 122
Mauritania	4 567	5 641	568	109	1 180	2 397
Mauritius	207	2 335	-	-	30	1 918
Mozambique	12 983	11 897	1 118	639	4 453	4 299
Namibia	1 681	1 998	906	929	81	69
National liberation movements	-	-	-	-	-	-
Niger	6 747	10 568	30	14	174	2 947
Nigeria	13 506	40 965	5,340	21 621	159	5 469
Rwanda	6 980	11 317	-	-	2 940	5 834
Sao Tome and Principe	1 786	1 414	76	203	1 022	740
Senegal	4 483	4 656	385	(656)	20	656
Seychelles	-	-	-	-	-	-
Sierra Leone	6 385	9 676	(163)	-	1 543	4 606
South Africa	5 264	5 009	780	1 167	2 191	2 228

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2005	2006	2005	2006	2005	2006
Swaziland	624	946	81	377	65	45
Togo	9 826	7 728	-	-	8 172	2 630
Uganda	6 687	8 446	11	-	542	1 335
United Republic of Tanzania	28 240	15 025	-	-	20 429	6 409
Zambia	5 285	14 935	-	-	18	6 572
Zimbabwe	7 515	10 218	10	81	4 364	6 639
Subtotal (Africa)	448 713	526 531	25 094	47 783	242 979	265 453
Arab States						
Algeria	1 957	1 896	574	391	346	233
Bahrain	1 427	1 588	1 387	1 588	-	-
Djibouti	922	817	-	-	-	29
Egypt	39 788	42 541	34 885	35 955	3 620	5 030
Iraq	25 626	12 811	-	-	25 629	10 945
Jordan	3 348	3 444	2 357	1 622	337	1 184
Kuwait	4 264	2 392	(9)	-	4 273	2 392
Lebanon	7 270	12 208	3 411	4 254	3 108	6 825
Libyan Arab Jamahiriya	1 258	3 140	1 213	3 135	-	-
Morocco	4 251	6 412	3 007	4 739	163	690
Qatar	-	-	-	-	-	-
Saudi Arabia	6 004	15 815	6 005	15 815	-	-
Somalia	16 715	24 198	3 773	6 019	6 573	11 278
Sudan	39 491	87 083	50	1 167	27 565	76 552
Syrian Arab Republic	5 130	7 683	3 638	6 289	13	137
Tunisia	1 229	1 344	231	301	280	318
United Arab Emirates	1 587	3 067	1 782	2 882	-	173
Yemen	11 021	12 590	790	2 615	4 081	5 798
Subtotal (Arab States)	171 288	239 029	63 094	86 772	75 988	121 584
Asia and the Pacific						
Afghanistan	180 476	58 919	3 320	2 099	169 912	49 057
Bangladesh	29 293	17 699	78	183	13 158	5 690
Bhutan	2 111	2 328	-	-	63	11
Cambodia	16 857	19 598	7	6	12 220	13 838
China	32 179	32 890	8 438	16 360	14 288	8 030
Cook Islands	-	9	-	-	-	-
Democratic People's Republic of Korea	2 568	3 194	-	-	18	-
Fiji	3 432	4 153	-	20	1 348	1 336
India	25 702	26 736	12	13	10 201	10 957
Indonesia	28 613	72 728	401	(18)	19 976	63 143

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2005	2006	2005	2006	2005	2006
Iran (Islamic Republic of)	2 993	4 323	(31)	4	2 354	3 573
Kiribati	-	-	-	-	-	-
Lao People's Democratic Republic	6 760	8 341	(28)	583	2 407	3 272
Malaysia	1 601	2 389	870	865	84	967
Maldives	7 612	13 768	46	36	6 254	12 855
Marshall Islands	-	-	-	-	-	-
Micronesia (Federated States of)	-	-	-	-	-	-
Mongolia	3 683	4 061	-	9	2 243	2 205
Myanmar	21 612	29 036	-	-	10 080	17 268
Nepal	13 911	17 630	-	80	7 580	9 855
Niue	-	-	-	-	-	-
Pakistan	20 092	25 959	551	749	7 705	13 988
Papua New Guinea	2 594	3 930	21	213	385	1 668
Philippines	6 187	8 757	9	99	3 747	5 671
Republic of Korea	1 387	2 026	164	340	1 223	1 686
Samoa	814	831	-	-	123	6
Solomon Islands	-	-	-	-	-	-
Sri Lanka	6 622	5 907	2	114	3 936	2 653
Thailand	4 608	4 524	9	77	2 178	2 555
Timor-Leste	10 837	10 992	-	402	7 997	7 939
Tokelau	-	131	-	-	-	-
Tonga	-	-	-	-	-	-
Trust Territory of the Pacific Islands	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-
Viet Nam	10 651	10 360	(15)	213	4 147	4 717
Subtotal (Asia and the Pacific)	443 195	391 219	13 854	22 447	303 607	242 740
Europe and the Commonwealth of Independent States						
Albania	4 124	2 826	-	-	2 662	736
Armenia	3 511	3 238	123	288	2 072	1 043
Azerbaijan	10 311	13 469	6 523	9 444	880	1 065
Belarus	4 353	4 056	82	31	3 679	3 197
Bosnia and Herzegovina	12 789	11 146	3 863	1 534	8 058	8 794
Bulgaria	27 187	23 067	22 198	18 230	4 470	3 801
Croatia	1 532	2 164	40	31	940	1 200
Cyprus	8,393	4,859	-	71	16 668	4 749
Czech Republic	-	-	-	-	-	-
Estonia	-	-	-	-	-	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2005	2006	2005	2006	2005	2006
Georgia	7 057	10 639	3 535	5 115	1 602	4 057
Hungary	-	-	-	-	-	-
Kazakhstan	1 529	1 570	11	-	647	426
Kosovo	12 506	13 561	2 162	8 095	9 738	4 728
Kyrgyzstan	6 262	6 802	-	-	3 860	3 349
Latvia	1 220	99	206	64	551	3
Lithuania	513	840	144	379	115	59
Poland	1 821	6 807	830	5 567	641	1 091
Republic of Moldova	3 096	3 998	25	190	1 266	1 470
Romania	3 728	4 254	30	93	2 869	3 154
Russian Federation	27 654	12 976	16 287	7 719	10 503	4 359
Saint Helena	-	-	-	-	-	-
Serbia	7 825	6 413	479	196	5 952	4 749
Slovenia	-	-	-	-	-	-
Tajikistan	10 317	10 978	-	-	6 605	7 285
The former Yugoslav Republic of Macedonia	5 255	5 810	21	-	3 996	4 565
Turkey	5 673	8 665	3 425	6 042	1 506	1 456
Turkmenistan	1 105	1 487	47	28	19	83
Ukraine	5 204	8 012	178	676	2 268	3 681
Uzbekistan	9 648	14 865	5 194	7 124	1 405	3 879
Subtotal (Europe and the Commonwealth of Independent States)	182 593	182 601	85 403	70 917	92 972	72 979
Latin America and the Caribbean						
Anguilla	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-
Argentina	319 849	269 730	313 798	268 112	5 490	833
Aruba	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-
Barbados	1 954	798	164	21	1,534	740
Belize	472	24	405	(2)	49	3
Bolivia	20 041	32 778	17 649	27 155	1 480	4 563
Brazil	141 552	228 875	139 636	226 672	1 162	1 227
Caribbean Islands	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-
Central America	-	-	-	-	-	-
Chile	41 016	23 203	35 994	21 748	4,125	1,433
Colombia	87 988	85 177	83 895	81 384	2 835	2 428
Costa Rica	993	891	44	7	508	476
Cuba	8 914	8 532	205	(4)	7 722	7 403
Dominica	186	52	-	-	23	-
Dominican Republic	6 045	5 819	5 282	5 065	36	46
Ecuador	17 706	33 176	15 950	30 168	415	1 211
El Salvador	20 879	14 560	9 143	8 533	11 043	5 200

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2005	2006	2005	2006	2005	2006
Grenada	598	210	15	-	530	134
Guatemala	55 775	93 587	45 937	82 591	8 890	10 019
Guyana	2 179	3 644	370	227	672	2 519
Haiti	30 414	21 881	136	973	25 324	15 637
Honduras	130 102	104 311	108 213	81 936	20 772	20 875
Jamaica	1 256	1 165	227	190	371	161
Mexico	7 936	15 599	6 903	14 339	73	118
Montserrat	60	60	(10)	-	70	60
Netherlands Antilles	-	-	-	-	-	-
Nicaragua	18 894	19 504	5 592	5 116	10 031	11 293
Panama	79 144	153 793	73 854	145 699	4 573	7 279
Paraguay	24 586	33 741	24 076	32 984	38	257
Peru	93 300	108 375	91 795	106 561	848	946
Saint Helena	-	(38)	-	-	-	-
Saint Kitts and Nevis	-	-	-	-	-	-
Saint Lucia	140	112	-	-	-	-
Saint Vincent and the Grenadines	132	161	-	-	-	-
Suriname	-	-	-	-	-	-
Trinidad and Tobago	5 430	6 047	4 489	4 200	205	1 341
Turks and Caicos Islands	-	-	-	-	-	-
Uruguay	13 126	10 875	11 946	9 199	611	765
Venezuela	20 940	36 225	20 097	35 530	313	221
Virgin Islands (British)	-	-	-	-	-	-
Subtotal (Latin America and the Caribbean)	1 151 607	1 312 867	1 015 805	1 188 404	109 743	97 188
Total country programmes/projects	2 395 396	2 652 247	1 183 250	1 416 323	825 289	799 944
Global	67 725	69 042	-	27	18 409	17 489
Regional	71 946	77 007	2 942	6 666	14 889	25 226
Total country and global-regional programmes/projects	2 535 067	2 798 296	1 186 192	1 423 016	858 587	842 659
GCCC	-	56	-	-	-	-
Grand total (country + global-regional + GCCC)	2 535 067	2 798 352	1 186 192	1 423 016	858 587	842 659

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2006 [a]
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV [b]	Global Environment Facility	[illegible] Fund	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others [c]	Total
Afghanistan	-	1 838	-	-	17	-	-	-	-	35 166	284	-	-	-	-	107 810	145 115
Albania	-	-	-	-	1 060	-	-	-	-	190	245	-	-	-	-	6 979	8 474
Algeria	-	-	-	-	975	-	-	-	-	-	117	-	-	-	-	181	1 273
Angola	-	-	-	-	1 321	-	-	-	-	564	75	-	-	-	-	3 842	5 802
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	179	-	-	-	-	-	-	-	-	-	-	-	179
Argentina	-	-	-	-	1 026	607	-	-	-	(4)	-	-	-	-	-	38	1 667
Armenia	-	-	-	-	578	-	-	-	-	-	123	-	-	-	-	665	1 366
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	1	-	-	180	-	-	-	-	-	-	-	-	-	-	2 799	2 980
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	3	-	-	-	-	96	-	-	-	-	100	199
Bangladesh	-	-	-	-	648	52	-	-	-	-	-	-	-	-	-	5 916	6 616
Barbados	-	1 194	-	-	34	-	-	-	-	-	-	-	-	-	-	104	1 332
Belarus, Republic of	-	-	-	-	1 313	-	-	-	-	8	-	-	-	-	-	4 580	5 901
Belize	-	-	-	-	338	49	-	-	-	-	47	-	-	-	-	-	434
Benin	-	-	-	-	185	-	-	-	-	-	95	-	-	-	-	5 828	6 108
Bhutan	-	-	-	-	359	27	-	-	-	-	173	-	-	-	118	13	690
Bolivia	-	-	-	-	274	58	-	-	-	-	90	-	-	-	-	1 356	1 778
Bosnia and Herzegovina	-	-	-	-	31	-	-	-	7	1 373	-	-	-	-	125	3 754	5 290
Botswana	-	-	-	-	2 171	-	-	-	2	-	13	-	-	-	-	-	2 186
Bratislava Regional Center	-	1 629	-	-	10 671	-	24	-	20	236	-	-	118	-	59	198	12 865
Brazil	-	2 132	-	-	3 130	1 045	-	-	558	118	72	-	-	-	-	30	7 085
Bulgaria	-	-	-	-	1 381	-	-	-	-	-	100	-	44	-	-	337	1 862
Burkina Faso	-	-	-	-	785	-	29	-	-	-	136	273	(3)	-	-	-	1 227
Burundi	-	-	-	-	306	9	-	-	-	591	-	-	-	-	-	4 006	4 912
Cambodia	5	-	-	-	1 381	97	118	-	184	95	221	-	-	-	21	7 334	9 456
Cameroon, Republic of	-	-	-	-	333	-	-	-	-	-	125	-	-	-	-	18	476
Cape Verde	-	-	-	-	1 094	-	-	-	-	-	149	-	-	-	-	-	1 243
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	40	-	-	-	-	723	35	-	-	-	-	238	1 036
Chad	-	-	-	-	275	30	-	-	-	-	132	-	-	-	-	1 630	2 067
Chile	-	-	-	-	2 562	134	-	-	-	-	47	-	-	8	27	517	3 295
China	-	-	-	-	9 218	8 354	-	-	176	-	91	-	-	-	-	2 058	19 897
Colombia	-	-	-	-	472	562	-	-	-	312	50	-	-	-	-	2 747	4 143
Comoros	-	-	-	-	427	-	-	-	-	-	1 235	-	-	-	-	267	1 929
Congo	-	-	-	-	43	4	-	-	-	265	119	-	-	-	-	1 529	1 960
Cook Islands	-	-	-	-	83	-	-	-	-	-	-	-	-	-	-	-	83
Costa Rica	-	-	-	-	958	914	-	-	-	-	70	-	-	57	-	-	1 999
Croatia	-	-	-	-	800	-	-	-	-	-	-	-	-	-	-	133	793

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[b]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others[c]	Total
Cuba	-	-	-	-	2 282	132	33	-	-	-	40	-	-	-	-	427	2 914
Cyprus	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	10 939	10 982
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	1	32	-	-	-	-	884	94	-	-	-	-	490	1 501
Democratic People's Republic of Korea	-	-	-	-	1 023	-	-	-	-	-	-	-	11	-	-	224	1 258
Democratic Republic of the Congo	-	-	-	-	1 019	41	-	-	-	3 845	179	-	-	-	-	113 005	118 092
Djibouti	-	-	-	-	39	-	-	-	-	-	73	-	-	-	100	1 043	1 255
Dominica	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-	-	17
Dominican Republic	-	-	-	-	505	96	-	-	-	-	86	-	-	(7)	119	160	959
Ecuador	-	1 508	-	-	2 955	-	-	-	5 598	193	52	-	-	-	-	-	10 306
EGYPT	-	-	-	-	2 393	46	-	-	-	-	125	-	-	-	-	3 466	6 030
El Salvador	-	-	-	-	247	60	3	-	118	321	40	-	-	-	-	630	1 419
Equatorial Guinea	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	(2)	23
Eritrea	1	-	-	-	1 619	-	-	-	-	30	-	-	-	-	-	36	1 686
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	7	-	-	-	246	-	-	-	-	1 126	60	-	-	-	-	1 075	2 514
Fiji	-	497	-	-	3 158	10	-	-	-	-	160	-	74	17	-	-	3 916
Gabon	-	-	-	-	106	54	-	-	-	-	-	-	-	-	-	1 379	1 539
Gambia	-	-	-	-	-	-	82	-	-	-	47	-	-	-	-	-	129
Georgia	-	-	-	-	1 510	6	-	-	-	-	-	-	-	-	96	1 210	2 822
Ghana	-	-	-	-	5 837	126	-	-	-	-	135	-	-	69	43	75	6 325
Grenada	-	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-	82
Guatemala	-	-	-	-	1 146	-	11	-	48	225	838	-	-	-	2	6 546	8 816
Guinea	6	-	-	-	833	39	-	-	-	-	(7)	-	-	-	-	679	1 550
Guinea-Bissau	-	-	-	-	140	-	-	-	-	1 815	223	-	-	-	-	223	2 401
Guyana	-	-	-	-	746	-	-	-	226	370	71	-	-	80	-	858	1 951
Haiti	497	-	-	-	18	-	21	-	-	272	-	-	-	-	-	15 866	16 674
Honduras	-	-	-	-	1 127	-	-	-	-	-	76	-	-	-	-	1 417	2 620
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	3 311	-	-	1 308	2 597	-	-	1 175	449	(1)	-	-	-	115	4 279	13 233
Indonesia	-	-	-	-	7	1 211	3	-	2 354	9 534	-	-	-	-	-	9 792	22 897
Iran, Islamic Republic of	-	-	-	-	2 347	120	-	-	-	73	89	-	-	-	-	-	2 629
Iraq	-	-	-	-	-	-	-	-	-	4 376	-	-	-	-	-	52 487	56 863
Jamaica	-	-	-	-	407	36	-	-	-	2	47	-	-	-	40	(114)	418
Jordan	-	4 556	11	-	676	-	-	-	-	990	474	-	-	-	-	124	6 831
Kazakhstan	-	1 894	-	-	1 941	-	(3)	-	-	-	234	-	-	-	-	801	4 867
Kenya	-	4 009	-	-	2 257	78	-	-	187	6	123	-	-	-	-	3 831	10 491
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[b]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others[c]	Total
Korea, Republic of	-	-	-	-	2 377	-	-	-	-	-	-	-	-	-	-	-	2 377
Kosovo	-	-	-	-	-	-	-	-	-	523	64	-	-	-	-	257	844
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	1	-	-	147	145	-	-	-	-	118	-	-	-	-	4 967	5 378
Lao People's Democratic Republic	84	-	-	149	1 709	-	-	-	-	748	91	-	(5)	-	-	721	3 497
Latvia, Republic of	-	-	-	-	789	-	-	-	-	-	-	-	-	-	-	(1)	788
Lebanon	-	-	52	-	744	1 030	9	-	-	2 154	-	-	-	-	12	1 238	5 239
Lesotho	-	-	-	-	248	-	-	-	7	-	173	-	-	-	-	84	512
Liberia	-	-	-	-	4	-	-	-	-	24 780	99	-	-	-	-	4 110	28 593
Libyan Arab Jamahiriya	-	-	-	-	36	-	-	-	-	-	37	-	-	-	-	(45)	28
Lithuania, Republic of	-	-	-	-	693	-	-	-	-	-	-	-	-	-	-	-	693
Macedonia, Former Yugoslav Republic of	-	-	-	-	269	-	-	-	-	63	107	-	-	-	-	-	439
Madagascar	-	-	-	-	1 244	-	-	-	-	-	49	-	-	-	-	1 653	2 946
Malawi	-	-	-	-	640	146	-	(21)	-	-	107	-	2	-	-	339	1 213
Malaysia	-	-	-	-	5 023	79	-	-	-	13	(22)	-	8	-	-	-	5 101
Maldives	-	-	-	-	651	-	-	-	1 635	5 365	-	-	-	-	-	2 465	10 116
Mali	-	-	-	-	780	-	-	-	1	-	170	-	1	-	-	857	1 809
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	13	-	-	-	66	38	-	-	92	206	161	-	-	-	-	5 450	6 026
Mauritius	-	-	-	-	289	-	-	-	-	307	103	-	-	-	-	4	703
Mexico	-	2 648	-	-	5 230	99	-	-	-	-	-	-	-	-	-	18	7 995
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	19	88	-	-	-	-	200	139	-	46	-	2 314	2 806
Mongolia	-	-	-	-	422	-	2	-	-	-	158	-	-	-	-	70	653
Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	1 314	109	-	2 175	-	5	-	-	-	1	4	-	-	-	246	3 854
Mozambique	80	-	-	-	25	-	-	-	91	207	334	-	-	-	-	3 251	3 986
Myanmar	-	-	-	-	-	-	-	-	-	256	-	-	-	-	-	3 718	3 974
Namibia	-	-	-	-	6 679	-	-	-	-	-	31	-	-	-	-	257	6 967
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	7	-	-	-	308	-	-	-	64	-	-	-	-	-	5	401	785
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	2 530	26	-	-	-	-	151	-	-	-	-	1 713	4 420
Niger	-	-	-	-	1 901	-	-	-	-	92	300	(5)	-	-	-	37	2 325
Nigeria	-	1 322	-	-	57	2 628	-	-	83	-	164	-	-	-	-	106 389	110 643
Niue	-	-	-	-	74	-	-	-	-	-	-	-	-	-	-	-	74
Pakistan	-	-	-	-	2 809	97	-	-	757	12 645	8	-	-	-	-	3 613	19 179

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[b]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust fund on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others[c]	Total
Panama	-	-	-	-	542	47	-	-	(1)	3	67	-	-	-	-	98	756
Papua New Guinea	-	-	-	-	1 252	-	-	-	-	2	-	-	-	-	-	-	1 254
Paraguay	-	-	-	-	1 643	4	-	-	-	-	79	-	35	-	-	35	1 796
Peru	-	-	-	-	3 239	-	-	-	-	-	1	-	-	-	-	304	3 544
Philippines	-	-	-	-	13 489	-	-	-	-	-	89	-	-	-	3	727	14 308
Poland	-	-	-	-	1 196	-	-	-	-	-	-	-	-	81	-	139	1 416
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	1 123	-	-	-	-	-	100	-	-	-	83	247	1 553
Russian Federation	-	-	-	-	2 009	-	-	-	26	-	50	-	-	-	-	1 381	3 466
Rwanda	2	1 060	-	-	64	(22)	-	-	-	-	164	-	-	-	-	575	1 843
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	2 092	-	-	-	-	-	2	-	-	-	536	-	2 630
Sao Tome and Principe	-	-	-	-	26	-	-	-	114	-	88	-	-	-	-	63	291
Saudi Arabia	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	8
Senegal	16	2 412	-	-	2 650	-	77	-	-	238	52	-	(71)	-	240	799	6 463
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Serbia and Montenegro	-	-	-	-	64	-	-	-	11	629	230	-	-	-	47	6 773	7 754
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	52	-	-	-	16	1 310	109	-	(3)	-	-	616	2 100
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somalia	-	-	-	-	-	-	-	-	-	5 578	132	-	-	-	30	10 250	15 990
South Africa	-	-	-	-	1 512	-	-	-	(30)	-	-	-	-	-	(29)	(1)	1 453
Sri Lanka	-	-	-	-	151	82	-	-	152	1 776	84	-	-	-	6	3 495	5 746
St. Kitts and Nevis	-	-	-	-	153	-	-	-	-	-	-	-	-	-	-	-	153
St. Lucia	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	25
St. Vincent and the Grenadines	-	-	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80
Sudan	-	-	-	-	3 823	-	-	-	-	5 907	-	-	-	-	-	19 276	29 006
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swaziland	-	-	-	-	94	-	-	-	21	-	73	-	-	-	-	23	211
Syria	-	-	-	-	230	-	-	-	-	37	5	-	-	-	-	132	404
Tajikistan	-	-	-	-	351	-	-	-	-	778	199	-	-	-	-	3 907	5 235
Thailand	-	4 341	-	-	527	-	-	-	(1)	1 130	58	-	-	137	-	634	6 826
Timor-Leste	-	-	-	-	86	-	-	-	-	-	340	-	-	-	1	7 651	8 078
Togo	87	-	-	-	77	-	-	-	-	-	81	-	-	-	-	33	278
Tokelau	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	3
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	153	176	-	-	-	-	67	-	-	-	-	1	397

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV[b]	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others[c]	Total
Tuvalu	-	-	65	-	2 818	-	-	-	-	-	-	-	-	10	-	(6)	2 877
Turkey	-	-	-	-	2 241	-	-	-	-	61	113	-	-	-	-	2 749	5 164
Turkmenistan	-	-	-	-	367	-	-	-	-	-	-	-	-	-	-	460	827
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	1	-	-	-	88	-	-	-	-	726	(22)	-	(6)	-	-	274	1 061
Ukraine	-	-	-	-	689	-	-	-	-	-	122	-	-	50	-	14 730	15 591
United Arab Emirates	-	-	-	-	149	-	-	-	-	-	-	-	-	-	-	-	149
United Republic of Tanzania	-	-	8	-	1 663	-	-	-	-	-	114	-	-	-	70	829	2 684
Uruguay	-	-	-	-	1 245	127	-	-	-	-	75	-	-	-	-	51	1 498
Uzbekistan	-	-	-	-	475	-	-	-	-	-	47	-	-	-	98	2 954	3 574
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	37
Venezuela	-	-	-	-	1 129	99	-	-	-	-	-	-	-	-	-	8	1 236
Viet Nam	-	-	-	-	1 730	-	-	-	-	-	-	-	-	-	-	1 985	3 715
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	296	-	86	-	-	692	116	-	-	-	18	3 643	4 811
Zambia	-	-	-	-	1 723	-	-	-	-	-	-	-	21	-	-	220	1 964
Zimbabwe	-	1 668	-	-	103	-	-	-	436	-	113	-	-	-	-	404	2 724
Africa	-	-	-	-	-	-	-	-	125	-	-	-	-	-	-	4 163	4 288
Arab States	-	-	-	-	-	-	-	-	-	-	-	-	18	-	-	(258)	(240)
Asia and the Pacific	-	-	-	-	-	-	-	-	-	1 642	-	-	-	-	43	15	1 700
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(45)	(45)
Latin America and the Caribbean	-	-	-	-	34	-	-	-	(43)	21	243	-	260	-	-	2 012	2 527
Others[d]	24 885	10 561	1 190	30 157	36 849	2 401	2 104	-	2 165	14 451	3 739	(7)	2 588	54	1 365	67 491	219 993
Total	25 691	47 896	1 435	30 307	225 729	23 890	2 604	(21)	16 374	146 131	16 435	404	3 142	602	3 384	698 332	1 242 335

[a] With GMS
[b] Includes UNV, which is no longer a fund
[c] See table 5(b)
[d] Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP

Table 5(b). Breakdown of expenditures by country, territory or region, of other trust funds, 2006 [a]
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	424	EEC - Afghanistan Trust Fund for Access to Justice at District Level
	823	EEC - Counter Narcotics Trust Fund in Afghanistan
	1 412	EEC - Support for the Establishment of an Afghan Legislature
	214	EEC-Law and Order Trust Fund for Afghanistan-phase III
	2 953	Belgium Trust Fund for National Area-based Development Programme in Afghanistan-Project Co-financing
	84	France Trust Fund to Support Capacity Developmemt of the Civil Service in Afghanistan
	52	EEC Training Fund for Capacity Building through the Establishment of ICT Training Centres
	1 420	Building Information Management Capacity in Afghanistan
	22	EEC Trust Fund for Support to Capacity Building for Information Management in Afghanistan
	48	EEC Trust Fund for Afghanistan Landmine Impact Survey
	84 081	Law and Order Trust Fund for Afghanistan
	(8)	EEC Trust Fund for the Establishment of the National Livelihood based Food Security and Nutritional Surveillance System in Afghanistan
	15 810	EEC Trust Fund for Afghanistan - Law and Order, phase 4
	26	Law & Order Trust Fund for Afghanistan
	378	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	70	UNDP Thematic Trust Fund on Gender
Albania	1 757	EEC Trust Fund for Kukes Regional Development Initiative in Albania
	(4)	Albania - Implementation of Government electronic network
	2 661	EEC CARDS Programme for a Mine Impact Free Albania by end 2006
	1 060	CARDS Programme - Albania support for trade regulation and trade promotions
	298	EEC Trust Fund for Albanian Mine Action Programme - Technical survey project
	119	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	81	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 007	EEC Trust fund for Community Safety and Community Policing - Support to Security Sector Reform Programme
Algeria	127	Arab Human Development Report
	53	UNDP Thematic Trust Fund on Gender
Angola	1 360	EEC Trust Fund for Appui institutionnel au CNDAH, au niveau national et provincial
	1 056	EEC Trust Fund for Rapid Response to counter mine actions in Angola
	573	EEC - Angola Trust Fund for Implementation of the Ottawa Convention through the disposal of stockpiled anti-personnel landmines
	852	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Argentina	3	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	35	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Armenia	294	Armenia demining programme
	12	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting United Nations reform at the country level
	(4)	UNDP Millennium Trust Fund
	115	Southern Caucasus anti-drug programme - phase IV
	248	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Azerbaijan	81	Capacity support to Azerbaijan National Agency for Mine Action
	964	EEC Trust Fund for Modernization of the Customs Services of the Republic of Azerbaijan
	1 183	EEC Trust Fund for Integrated Mine Action Programme in Azerbaijan
	171	Southern Caucasus anti-drug programme - phase IV
Bahrain	100	Arab Human Development Report
Bangladesh	5 750	EEC Trust fund for Chittagong Hill Tracts Development Facility in Bangladesh
	127	EEC Trust Fund for Bangladesh - Support to Bangladesh Disaster Preparedness
	39	UNDP Thematic Trust Fund on Gender
Barbados	30	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	74	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best Practice in Disaster Preparedness/Risk Reduction within the Caribbean
Belarus, Republic of	3 970	EEC Trust Fund for Enhancing Border Management in the Republic of Belarus
	606	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus
	(19)	EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus
	24	UNDP Thematic Trust Fund on Gender
Benin	539	Belgium Trust Fund for Trade Capacity Development for Poverty Reduction and Human Development for Sub-Saharan Africa
	5 266	EC Trust fund for project D'appui a l'organisation des Elections Presidentielles 2006 au Benin
	14	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	10	UNDP Trust Fund for Advocacy
Bhutan	13	UNDP Thematic Trust Fund on Gender
Bolivia	4	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting United Nations reform at the country level
	(4)	EEC Trust Fund for Bolivia - Regional Strengthening and Disaster Risk Reduction in Major Cities in the Andean Community, Bolivia, Colombia, Ecuador, Peru and Venezuela
	1 356	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Bosnia and Herzegovina	154	EEC Trust Fund for Legislation Database Project in Bosnia-Herzegovina
	885	EEC Trust Fund for Civil Service Training Programme in Bosnia-Herzegovina
	16	EEC Trust Fund for Bosnia - e-Government at the Council of Ministers of Bosnia and Herzegovina
	506	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
	85	EEC Trust Fund for Bosnia Support to Results-Based Approach - Partnership for Local Development
	447	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 661	Sustainable transfer to return-related authorities - phase II: Governance Support Programme, Bosnia
Bratislava Regional Center	40	EEC Trust Fund for RBEC - Regional Conference to Promote Corporate Social Responsibility and Multistakeholder Partnership for Sustainable Development in Eastern Europe and Western CIS
	68	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Brazil	30	UNDP Thematic Trust Fund on Gender
Bulgaria	337	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Burkina Faso	7	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
Burundi	772	Support to Burundi elections process
	(2)	European Union Trust Fund for Election Observation Mission to Burundi
	1 663	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
	335	Trust fund for the 2006 Burundi Emergency Programme
	15	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	1 222	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Cambodia	45	UNDP Trust Fund for Capacity-building in Demining Operations for Cambodia
	58	EEC Trust Fund for Cambodia - European Fund for Micro-Projects in Selected Areas in the North-Western Provinces of Cambodia
	(6)	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia
	392	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	926	EEC Trust Fund for Stregthening Democratic and Decentralized Local Governance in Cambodia
	5 712	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	208	EEC Trust Fund for Support to the Khmer Rouge Tribubal - Cambodia
Cameroon, Republic of	18	Fonds d'Affectation Spécial Français
Central African Republic	27	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	210	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Chad	1 618	EEC Trust Fund - pour Programne d'Appui a la bonne gouvernance au Tchad
	12	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
Chile	480	EEC Trust Fund for Humanitarian Demining in Chile
	2	UNDP Energy account
	35	UNDP Thematic Trust Fund on Gender
China	723	EEC/EU Trust Fund for China Biodiversity Programme
	737	UNDP Trust Fund for the Promotion of South -South Cooperation
	389	UNDP/Republic of Korea Trust Fund
	113	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	96	EEC Trust Fund for China Training Programme on Village Governance
Colombia	45	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	2 702	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Comoros	511	EEC Trust fund for - Appui à l'election presidentielle aux Comoros
	87	EEC-Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les dispositions transitoires
	(332)	EEC Trust Fund for Support to the Electoral Process in Comoros

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Congo	949	EEC - Republic of Congo for the project "Collecte et destruction des armes pour le développement"
	580	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Croatia	2 633	EEC Trust Fund for Municipal Environmental Management Capacity and Infrastructure Project in Croatia
	(2 638)	EEC/Croatia Trust Fund for Income Generation and SME Support - Quick Impact Facility
Cuba	43	Belgium Trust Fund in Support of the Cuba Programme for "Saneamiento Ambiental de la Bahía de la Habana"
	7	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	1	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best Practice in Disaster Preparedness/Risk Reduction within the Caribbean
	3	UNDP Trust Fund for Support to Cuba for the Reconstruction and Recovery as a result of Devastation caused by Hurricane Mitchell
	373	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Cyprus	537	EEC Trust Fund for Business Support Project II-ancilliary activities
	1 063	Business Support Project, phase II - Cyprus
	1 212	EEC Trust Fund for PFF: Landmine and Ordinance Clearance in Cyprus - phase III
	2 170	EEC Trust Fund for PFF: Landmine & Ordinance clearance in Cyprus - phase II
	1 900	Private sector development in North Cyprus
	1 100	EEC Trust Fund for Feasibility Studies for Economic Development Project II
	766	Feasibility Studies for Economic Development Projects
	(48)	EEC Trust Fund for the Rehabilitation in Nicosia, Omariye and Selimye Areas
	837	Rehabilitation of Nicosia - phase IV - Restoration of the Venetian tower in Pyla
	(556)	PFF: Landmine and ordnance clearance in Cyprus
	(62)	EEC Trust Fund for Business Support Project 2002 - Cyprus
	2 112	Infrastructure and rehabilitation project for the main cities in Northern Cyprus
	(92)	EEC Trust Fund for Partnership for the Future - Small Project Funds in Cyprus
Côte d'Ivoire	81	Appui au processus DDR en Côte d'Ivoire - equipement et fonctionnement des sites et appui à la communication - DDR
	243	EEC Trust Fund for Support to the Elections in Côte d'Ivoire
	166	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Democratic People's Republic of Korea	(7)	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
	97	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	17	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	116	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Democratic Republic of the Congo	8 779	Belgium TF for Support to the Elections Project in the Democratic Republic of Congo
	20 840	EEC Trust Fund for Assistance to Electoral Process in The Democratic Republic of Congo
	234	EEC-Initiative pour le leadership et le renforcement de la cohesion de l'Etat en RDC
	77	EEC Trust fund for Rehabilitation du Centre de Formation de la Police Nationale Congolaise de Kapalata à Kisangani
	24 961	EEC Trust Fund - Appui à la sécurisation des elections en République démocratique du Congo

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	49 846	EEC Trust Fund for Support to Electoral Process in the Democratic Republic of Congo
	(90)	EEC Trust fund - Appui à la mise en place des centres à de brassage dans le Cadre de la réforme du secteur sécuritaire en RDC
	227	Trust Fund for Support of UNSECOORD Earmarking: Security of relief staff in the Democratic Republic of Congo
	8 133	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Djibouti	813	EEC Trust Fund for Djibouti for the project "Réinsertion des déplacés à travers la (ré)construction des logements détruits et endommagés dans les zones affectées par le conflit"
	(140)	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	370	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
Dominican Republic	91	EC Trust Fund for Strengthening the National Capacity for disaster prevention and preparedness in the Dominican Republic
	45	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best Practice in Disaster Preparedness/Risk Reduction within the Caribbean
	24	UNDP Thematic Trust Fund on Gender
Egypt	707	EEC - Egypt FGM Free Village Model: Demonstration of Partnership
	2 745	ICT Trust Fund for Egypt
	13	UNDP Thematic Trust Fund on Gender
El Salvador	9	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	620	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1	UNDP Thematic Trust Fund on Gender
Equatorial Guinea	(2)	UNDP Thematic Trust Fund on Gender
Eritrea	17	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting United Nations reform at the country level
	19	EEC - Eritrea Trust Fund for Support to the Mine Action Capacity-building Programme
Ethiopia	692	EEC Trust fund for Support to the Sustainable Development Poverty Reduction Programme in Ethiopia
	4	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	281	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	1	UNDP Millennium Trust Fund
	97	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Gabon	1 372	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	6	UNDP Thematic Trust Fund on Gender
Georgia	418	EEC Trust Fund for Rehabilitation Programme for the Georgian/Abkhaz Conflict Zone
	(79)	EEC Trust Fund for South Caucasus anti-drug programme - phase III
	296	Southern Caucasus anti-drug programme - phase IV
	574	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Ghana	52	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	22	UNDP Thematic Trust Fund on Gender
Guatemala	243	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of
		Populations Uprooted by Armed Conflict in Guatemala
	6 303	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Guinea	671	UNDP Trust Fund "Appui au processus electoral en Guinee"
	2	UNDP Trust Fund for Guinea-Bissau
	7	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries - window I
Guinea-Bissau	223	IBSA Facility
Guyana	866	EEC-Consolidation of the Democratic Process in a Polarized Political Situation
		involving support to the National and Regional Elections in Guyana 2006
	(8)	UNDP Thematic Trust Fund on Gender
Haiti	8 578	EEC Trust Fund pour Appui des elections locales, législatives et présidentielles
		en Haïti
	6 770	EEC Trust Fund for Support to the Organization of Local, Legislative and
		Presidental Elections in Haïti
	197	IBSA Facility
	125	EEC Trust Fund pour "Appui au renforcement de la societé civile dans le cadre de
		participation au processus de réforme de la justice pénale en Haïti."
	47	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best
		Practice in Disaster Preparedness/Risk Reduction within the Caribbean
	149	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Honduras	1 391	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	27	UNDP Thematic Trust Fund on Gender
India	3 656	EU-India Disaster Preparedness Programme
	386	ECHO Trust Fund for Community-based support to rehabilitate livelihoods of
		Tsunami survivors and safety of fishing communities, India
	28	UNDP Trust Fund for the Promotion of South-South Cooperation
	209	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Indonesia	(101)	UNDP Trust Fund for Support to the 2004 Elections in Indonesia
	667	EEC Trust fund for Support to the Aceh Local Elections Project
	(4)	UNDP Trust Fund for the Indonesian Community Recovery Programme
	879	UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia
	4 044	EEC/Indonesia partnership for governance reform
	639	UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme
	9	UNDP Millennium Trust Fund
	3 674	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(15)	UNDP Trust Fund for World Summit on Sustainable Development Preparations
		and Follow-up in Indonesia
Iraq	(26)	EEC Trust Fund for Rehabilitation of Sanitation Services in Baghdad Iraq
	64	UNDP Trust Fund for the Iraq Programme
	(174)	Trust Fund for Support of Programme Activities in the Iraq Elections
	(125)	Emergency procurement of security and protection equipment, materials and
		services - Iraq
	(64)	ECHO/Iraq Trust Fund for Humanitarian Rehabilitation of Water and Sanitation
		Facilities in Baghdad
	52 928	Support to Iraq reconstruction

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	(117)	UNDP/United Kingdom Trust Fund on behalf of UNSECOORD Programme for the
		Reinforcement of Security for UN Operations in Iraq
Jamaica	(116)	ECHO/Jamaica Trust Fund for Community Disaster Management Strengthening
		Programme
	2	EEC/ECHO Trust Fund for Radar Early Warning in the Caribbean
Jordan	52	Arab Human Development Report
	5	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing Countries and promoting United Nations reform at the country level
	26	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	42	Integrated Waste Management for the olive-oil pressing industries in Lebanon,
		Syria and Jordan
Kazakhstan	247	Border Management in Central Asia IV
	49	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase,
		Second Allocation
	4	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	201	Central Asia drug action programme - second phase
	147	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	79	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1	UNDP Trust Fund for Support to Semipalatinski Programme
	72	EEC Trust fund for Small Grant Facility within the frame of Western Tian Shan
		Biodiversity Conservation Project
Kenya	717	EEC TF for the Financing of the Great Lakes Proces
	130	UNDP Millennium Trust Fund
	2 931	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	53	UNDP Thematic Trust Fund on Environment
Kosovo	257	EEC Trust Fund for Capacity Building for Eurpoean Integration
Kyrgyzstan	(42)	EEC Trust Fund for Border Management in Central Asia
	289	Border Management in Central Asia IV
	757	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase,
		second allocation
	252	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	1 110	Central Asia drug action programme - second phase
	385	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	2 140	EEC Trust Fund for Support in addressing the Social consequences of transition
		in the Ferghana Valley, Kyrgystan
	75	EEC Trust fund for Small Grant Facility within the frame of Western Tian Shan
		Biodiversity Conservation Project
Lao People's Democratic	5	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
Republic		Developing Countries and promoting United Nations reform at the country level
	153	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance
	20	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries - window 1
	211	EEC Trust Fund for Strengthening the Capacity of the National Assembly and
		Supporting Lao PDR in the International Criminal Court
	323	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	10	UNDP Thematic Trust Fund on Gender
Latvia, Republic of	(1)	UNDP/EEC Trust Fund for the Project "Promotion of Social Integration in Latvia.
		Language Training Programme"

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Lebanon	38	Arab Human Development Report
	122	EEC/Lebanon Trust Fund for LIFE Third Countries - Technical Assistance to Reinforce Governance in Environmental Tasks
	49	EEC Trust Fund for Strategic Environmental Assessment and Land Use Planning in Lebanon
	44	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(1)	EEC Trust Fund for Election Observation Mission to Lebanon
	747	EEC Trust Fund Rapid Rehabilitation of Key Municipal Infrastructure for Local Service Delivery in Lebanon
	30	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	77	UNDP Thematic Trust Fund on Gender
	132	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
Lesotho	69	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	17	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	(2)	UNDP Thematic Trust Fund on Gender
Liberia	158	European Union Election Observation Mission to Liberia
	368	EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia
	3 574	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	11	UNDP Thematic Trust Fund on Gender
Libyan Arab Jamahiriya	(68)	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	23	UNDP Thematic Trust Fund on Gender
Madagascar	437	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	1 217	EEC Trust Fund for Madagascar - Mise en place d'une liste électoral nationale informatisée de Madagascar
Malawi	119	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	47	UNDP Millennium Trust Fund
	100	Support to the Malawi tripartite elections - 2004
	68	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	6	UNDP Thematic Trust Fund on Gender
Maldives	40	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	789	EEC Trust Fund for Emergency Response and Recovery for the Tsunami-affected people of Maldives
	526	EEC Trust Fund for Post-Tsunami Community-led Reconstruction and Rehabilitation in the Maldives
	1 100	EEC Trust Fund for Support to the Restoration of Tsunami-affected Livelihoods - Maldives
	10	UNDP Trust Fund for the Promotion of South-South Cooperation
Mali	6	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting United Nations reform at the country level
	5	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	808	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	39	UNDP Trust Fund to Support the Peace Process in North Mali
Mauritania	242	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	5 209	EEC Trust Fund pour Appui au processus électoral en Mauritanie
Mauritius	1	EEC Trust Fund for Seychelles Capacity Building of State and Non-State Actors in the Seychelles
	3	EEC/Seychelles Trust Fund for post-Tsunami Rehabilitation Efforts
Mexico	18	UNDP Thematic Trust Fund on Gender
Moldova, Republic of	496	EEC Trust Fund for Border Assistance Mission to Moldova and Ukraine
	173	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus
	1 183	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	21	UNDP Thematic Trust Fund on Gender
	441	EEC Trust Fund for Ukraine - EU European Union Border Assistance Mission to Moldova and Ukraine
Mongolia	70	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Morocco	28	Arab Human Development Report
	2	UNDP Trust Fund for Support to the Government of Morocco for the Organization of the 7th Session of the Conference of the Parties (COP7) to United Nations Framework Convention on Climate Change
	25	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	176	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	15	UNDP Thematic Trust Fund on Gender
Mozambique	152	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	1 853	EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique
	381	Support for capacity building to the National Demining Institute in Mozambique
	52	EEC/Mozambique Trust Fund - Apoio do Sector Privado, Financiamento de Apoio as PMEs
	9	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	804	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Myanmar	3 718	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Namibia	101	UNDP Trust Fund for Namibia
	1	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	134	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	22	UNDP Thematic Trust Fund on Gender
Nepal	96	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	175	UNDP Trust Fund for Peace and Development Initiative in Nepal
	114	ECHO Trust fund for Disaster Risk Reduction at the National Level in Nepal
	16	UNDP Thematic Trust Fund on Gender
Nicaragua	7	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting United Nations reform at the country level
	1 233	EU Trust Fund for Election Observation Mission to Nicaragua

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	473	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Niger	38	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	(1)	UNDP Trust Fund for Advocacy
Nigeria	2	EEC Trust Fund for Election Observation Mission to Nigeria
	607	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
	105 780	EEC-TF for 2005 Census Support Initiatives in Nigeria
Pakistan	517	EEC Trust fund for Community-based Livelihoods Recovery Programme for Earthquake affected Areas of AJK and NWFP
	25	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	3 071	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Panama	98	ECHO Trust fund for Fostering Knowledge Transfer and Replication of Best Practice in Disaster Preparedness/Risk Reduction within the Caribbean
Paraguay	35	UNDP Thematic Trust Fund on Gender
Peru	39	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	265	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Philippines	(14)	UNDP Energy account
	722	Supporting and rehabilitating internally displaced persons and communities in Southern Philippines
	23	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	(5)	Belgium/Philippines Trust Fund for the Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development
Poland	139	EEC Trust Fund for Lisbon Strategy and Millenium Development Goals
Romania	247	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Russian Federation	45	ECHO Trust Fund to enhance the safety and security of the United Nations and humanitarian aid agencies in the North Caucasus, Russia
	21	Enhance the safety and security of United Nations and humanitarian aid agencies in the Northern Caucasus
	1 314	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Rwanda	62	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	25	UNDP Millennium Trust Fund
	(36)	UNDP Trust Fund for Rwanda
	285	EEC Trust Fund for Support to MINECOFIN-1 2006-7 Phase1 in Rwanda
	239	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Sao Tome and Principe	27	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	11	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	2	EEC Trust Fund - Appui à l'organisation de la Table Ronde des bailleurs de fonds de Sao Tome et Principe 2005
	24	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Senegal	559	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	233	UNDP Millennium Trust Fund
	(1)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	9	UNDP Trust Fund for Advocacy
Serbia and Montenegro	1 629	EEC Trust Fund for Western Balkans SALW Control Support Plan
	972	EEC Trust fund for Inclusion of Civil Society in Poverty related Policy Process in Serbia and Montenegro
	42	EEC/EAR for continuation of UNDP programme of institutional support to the auction centre of the privatization agency
	1 352	EEC Trust Fund for Municipal Improvement and Revival Programme in Southern Serbia, phase II
	214	EEC Trust fund for Serbia Municipal Development in South West Serbia (Sandzak Region)
	354	EEC - Serbia and Montenegro Cross Border Cooperation Support Programme
	400	EEC Trust Fund for Developing a Comprehensive Framework for Preventing and Combating Discrimination
	487	EEC - Serbia and Montenegro Civil Society Participation in Poverty Reduction Strategy/Social Innovation Fund
	1 324	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Sierra Leone	9	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting United Nations reform at the country level
	2	Integrated Framework Trust Fun for Trade-related Technical Assistance to Least Developed Countries - window I
	(72)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	676	EEC Trust Fund for Support to the Development Assistance Coordination Office in Sierra Leone
Somalia	920	EEC Trust fund against Anti-personnel Landmines in Somalia
	93	Arab Human Development Report
	(64)	Somalia Aid Coordination Body
	1 465	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 433	EEC Trust Fund for Support to the Rule of Law and Security Programme for Somalia
	23	UNDP Trust Fund for Somalia
	1 838	EEC Trust fund for Somalia Emergency Budgetary Support Project
	634	EEC Trust Fund for Financial Sector Development Project in Somalia
	2 159	EEC Trust Fund for Somalia - Somalia Institutional Support Project
	1 428	EEC Trust Fund for Somalia Joint Needs Assessment
	321	EEC Trust Fund for Secretariat Support Services for Coordination between the International Community and Somalia
South Africa	(2)	UNDP Millennium Trust Fund
Sri Lanka	220	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	147	EEC Trust Fund for Assistance to UNDP Support for Minefield Technical Survey in Sri Lanka
	722	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 020	EEC Trust Fund for Livelihood Development in the North and East, Sri Lanka
	1 134	EEC - Assistance to UNDP's Mine Action Support in Sri Lanka
	194	EEC - Quick Recovery Project in Northeast Sri Lanka
	57	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Sudan	(75)	ECHO Trust Fund for Enhanced United Nations Security Operations in Support of Humanitarian Aid Efforts
	999	EEC Trust fund for Interim Disarmament, Demobilisation and Reintegration Programme in the Sudan
	38	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	759	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	113	EEC Trust fund for Sudan - Capacity Development for Good Aid Management
	17 469	EEC-Sudan Trust Fund for Post-Conflict Community-based Recovery and Rehabilitation Programme
	(27)	EEC Trust Fund for Coordination and Management of UNRC
Swaziland	23	UNDP Thematic Trust Fund on Gender
Syria	65	Arab Human Development Report
	7	UNDP Thematic Trust Fund on Gender
	60	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
Tajikistan	(80)	Border Management in Central Asia IV
	804	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	18	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	513	Central Asia drug action programme - second phase
	69	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	83	EEC Trust Fund for Emergency Rehabilitation of Rural Water Supply Systems in Khatlon and Sughd Regions of Tajikistan
	81	UNDP Trust Fund for Peace and Development in Tajikistan
	1 181	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	396	EEC Trust Fund for Support in addressing the social consequences of transition in the Ferghana Valley, Tajikistan
	275	EEC Trust Fund for Tajikistan - Social Inclusion through Income Generation in Sughd Region
	273	EEC Trust Fund for Tajikistan - Sustainable Water System Rehabilitation
	293	EEC - Sustainable Water System Rehabilitation and Management - Tajikistan
Thailand	634	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Timor-Leste	720	EEC Trust Fund for Support to Development Posts for the Government of East Timor
	4	EEC Trust Fund for Support to the Suco Elections in Timor Leste 2004/2005
	50	Belgium Trust Fund for Support of the Judicial Capacity for East Timor
	6 489	Rehabilitation and Community Development in Rural Areas of East Timor
	366	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	20	UNDP Thematic Trust Fund on Gender
Togo	33	UNDP Thematic Trust Fund on Gender
Trinidad and Tobago	(1)	UNDP Millennium Trust Fund
	2	EEC Trust Fund for Consolidation of Democracy and Support to Election Activities 2005 in Suriname
Tunisia	(6)	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
Turkey	1 391	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - Turkey
	13	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	28	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	984	EEC Trust Fund for Support to Local Administration Reform Programme in Turkey
	333	EEC Trust fund for Integration of Sustainable Development into Sectoral Policies
Turkmenistan	(1)	Border Management in Central Asia IV
	29	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	284	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	138	Central Asia drug action programme - second phase
	11	EEC Trust Fund for Central Asia Drug Action Programme, third phase
Uganda	19	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	51	UNDP Millennium Trust Fund
	203	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Ukraine	2 583	EEC Trust Fund for Border Assistance Mission to Moldova and Ukraine
	5 986	EEC Trust fund for Enhancing Border Management in Ukraine
	522	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus
	3 729	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	(15)	Reform of Arbitration Courts and Support to Court Administration
	250	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	234	EEC Trust Fund for Comsumer Society and Citizen Networks in Ukraine
	3	UNDP Thematic Trust Fund on Gender
	2	EEC Trust Fund for Ukraine - Improvement of Border Controls at the Moldovan-Ukrainian State Border
	31	EEC Trust Fund for Ukraine - Support to Economic Reforms in Ukraine through Blue Ribbon Advisory and Analytical Centre
	1 245	EEC Trust Fund for Ukraine - EU European Union Border Assistance Mission to Moldova and Ukraine
	161	EEC Trust Fund for HIV/STI Prevention among Uniformed Services in Ukraine
United Republic of Tanzania	(19)	EEC Trust Fund for Support to Election Observation in Tanzania
	19	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	26	UNDP Millennium Trust Fund
	803	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Uruguay	22	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	29	UNDP Thematic Trust Fund on Gender
Uzbekistan	55	Border Management in Central Asia IV
	(50)	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	123	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	601	Central Asia drug action programme - second phase
	16	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	812	EEC Trust Fund for Enhancement of Living Standards in Karakalpakstan - Republic of Uzbekistan
	397	EEC Trust Fund for Enhancing Living Standards in Ferghana Region, Uzbekistan AP 2003
	98	EEC Trust Fund for Support to Enhanced Living Standards projects in Uzbekistan
	903	EEC Trust Fund for Enhancement of Living Standards in Ferghana Valley - Republic of Uzbekistan

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Vanuatu	37	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
Venezuela	8	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
Viet Nam	3	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	1 978	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	5	UNDP Thematic Trust Fund on Gender
Yemen	182	Arab Human Development Report
	(1)	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	414	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	529	EEC Trust fund for Electoral Support Project for the Supreme Commission for Elections and Referenda of Yemen
	31	UNDP Thematic Trust Fund on Gender
	2 488	EEC Trust Fund for Yemen - Election Observation Mission to Yemen 2006
Zambia	34	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	10	UNDP Millennium Trust Fund
	10	UNDP Thematic Trust Fund on Gender
	166	EEC Trust fund for Support to 2006 Elections in Zambia
Zimbabwe	1	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting United Nations reform at the country level
	(50)	EEC/ECHO Trust Fund for Support to RRU Relief Information and Verification Activities in Zimbabwe
	(1)	Humanitarian Information Coordination - Zimbabwe
	(1)	Support to the Office of the Humanitarian Coordinator's Humanitarian Support Team - Zimbabwe
	(4)	EEC Trust Fund for the Legal Advisory Unit in the Office of the United Nations Resident Coordinator in Zimbabwe
	305	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	154	EEC Trust fund for Support for the Strengthening of the Rule of Law through Enhanced Capacity of Stakeholders in Zimbabwe
Africa	1 014	Belgium Trust Fund for Trade Capacity Development for Poverty Reduction and Human Development for Sub-Saharan Africa
	702	African Peer Review Mechanism of the New Partnership for Africa's Development
	1 310	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	409	Trust Fund with Norway for Support for Governance in Africa
	684	UNDP Trust Fund for World Summit on Social Development
	45	UNDP Thematic Trust Fund on Gender
Arab States	(3)	Arab Human Development Report
	28	UNDP Trust Fund for the Iraq Programme
	30	UNDP Millennium Trust Fund
	(313)	Promoting the rights of women and children through information (Tunisia, Lebanon, Egypt)
Asia and the Pacific	15	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Europe and the Commonwealth of Independent States	(45)	EEC Trust Fund for Partnership for the Future - Rehabiliatation of Nicosia - phase 3
Latin America and the Caribbean	196	EEC Trust Fund for Bolivia - Regional Strengthening and Disaster Risk Reduction in Major Cities in the Andean Community, Bolivia, Colombia, Ecuador, Peru and Venezuela
	172	EEC Trust fund for a new Agenda for Social Cohension and Democratic Development in Latin America
	335	Programme for Democratic Development in Latin America
	1 297	EEC Trust Fund for Support to Prevention of the Diversion of Chemical Precursors for the Scope of Drug Manufacturing in the Andean Countries
	12	UNDP Thematic Trust Fund on Gender
Others [b]	15	E-Parliament Initiative
	257	EEC - Improving market access for drylands commodities
	807	EEC Support to Special Envoy for Gaza Withdrawal
	27	Fonds d'affectation spécial français
	208	Germany Trust Fund for UNDP Programme for Accountability and Transparency
	(12)	Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts
	2 664	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window I
	190	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries - window II
	(10)	Norway Trust fund for Evaluation Office of UNDP
	4	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	(161)	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	5	Trust Fund for the Follow-up Activities to the World Summit on Social Development - phase II
	309	Trust Fund to Mainstream Human Development into Operational Activities
	(17)	Trust Fund with Norway for Support for Governance in Africa
	425	UNDP Energy account
	45 387	UNDP Fund for the Programme of Assistance to the Palestinian People
	6 557	UNDP Millennium Trust Fund
	1 267	UNDP Thematic Trust Fund on Environment
	837	UNDP Thematic Trust Fund on Gender
	110	UNDP Trust Fund for Advocacy
	255	UNDP Trust Fund for Crisis Post-conflict and Recovery Situations
	577	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	1 364	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	144	UNDP Trust Fund for Support to Analytical Capacity Building for Advocating Human Development
	22	UNDP Trust Fund for Support to the Government of Morocco for the Organization of the 7th Session of the Conference of the Parties to United Nations Framework Convention on Climate Change
	(90)	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations
	329	UNDP Trust Fund for World Summit on Social Development
	(5)	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	1 875	UNDP Trust Fund for the Promotion of South-South Cooperation
	(13)	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	(67)	UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction
	1 648	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	2 133	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(4)	UNDP/Spain Trust Fund for Support to the Governance in Central America

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	32	UNDP/United Kingdom Trust Fund on behalf of UNSECOORD Programme for the Reinforcement of Security for United Nations Operations in Iraq
	311	UNDP/United States Environmental Trust Fund
	108	World Maritime University Trust Fund
Total	698 329	

[a] With GMS
[b] Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2006 [a]
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Afghanistan	-	-	-	-	-	5 631	-	-	-	-	-	1 838	-	45 120	92 518	8	145 115
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	364	8 109	-	8 473
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	97	1 176	-	1 273
Angola	-	-	1 242	-	-	-	-	-	-	-	-	-	-	2 012	2 000	548	5 802
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	179	-	-	179
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	681	952	31	3	1 667
Armenia	-	-	-	-	-	206	-	-	-	-	-	-	-	742	417	-	1 365
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	-	47	-	-	-	-	-	1	-	1 286	1 275	-	2 579
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199	-	199
Bangladesh	-	-	-	-	-	61	-	-	-	-	-	-	-	766	5 750	39	6 616
Barbados	-	-	-	-	-	-	-	-	-	-	-	1 194	-	137	-	-	1 331
Belarus, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	5 869	31	-	5 900
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	267	-	167	434
Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	184	5 923	-	6 107
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	114	564	13	-	691
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 545	231	-	1 776
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	1 275	4 015	-	5 290
Botswana	-	-	-	-	-	13	-	-	-	-	-	-	1 559	602	-	11	2 185
Bratislava Regional Centre	-	-	-	68	-	275	-	-	-	-	-	1 629	156	5 426	5 211	-	12 865
Brazil	-	-	-	-	-	-	-	-	-	-	-	2 132	77	4 753	126	-	7 084
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	1 364	44	455	1 863
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	961	265	3	1 227
Burundi	-	-	-	-	-	680	-	-	-	-	-	-	-	330	3 896	5	4 911
Cambodia	-	-	163	-	-	-	-	-	-	-	5	-	445	8 868	145	-	9 457
Cameroon, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205	272	477
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	1 242	-	-	1 242
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	40	996	-	1 036
Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	438	1 630	-	2 068
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	490	53	2 751	3 294
China	-	-	-	852	-	498	-	-	-	-	-	-	-	17 946	-	601	19 897
Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	182	3 489	472	4 143
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	682	1 247	-	1 929
Congo	-	-	-	-	-	-	-	-	-	-	-	-	(17)	182	1 795	-	1 960
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	83	-	-	83
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	1 999	-	-	1 999
Croatia	-	-	-	-	-	(5)	-	-	-	-	-	-	-	120	-	680	795

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Cuba	-	-	-	-	-	1 940	-	-	-	-	-	-	-	975	-	(2)	2 913
Cyprus	-	-	-	-	-	5 564	-	-	-	-	-	-	-	-	5 418	-	10 982
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	1	-	-	-	126	1 274	-	1 501
Democratic People's Republic of Korea	-	-	-	-	-	736	-	-	-	-	-	-	-	512	11	-	1 257
Democratic Republic of the Congo	-	-	-	-	-	889	-	-	-	-	-	-	-	(27)	117 231	-	118 093
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	93	348	813	1 254
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	17
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	737	229	(7)	959
Ecuador	-	-	-	-	-	-	-	-	-	-	-	1 308	-	8 409	299	-	10 306
FAO/PI	-	-	-	-	-	-	-	-	-	-	-	-	-	3 086	2 006	937	6 029
El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	45	218	957	199	1 419
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	23
Eritrea	-	-	-	-	-	-	-	-	-	-	1	-	-	1 619	66	-	1 686
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	1 128	-	-	-	-	-	-	-	675	756	-	2 314
Fiji	-	-	-	-	-	-	-	-	-	-	-	497	-	3 158	261	-	3 916
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	1 450	89	-	1 539
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	87	47	-	134
Georgia	-	-	-	-	-	786	-	-	-	-	-	-	2	1 393	645	198	2 822
Ghana	-	-	-	3 331	-	-	-	-	-	-	-	-	10	759	226	-	6 326
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	82	-	-	82
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	1 279	4 676	2 565	8 816
Guinea	-	-	-	-	-	-	-	-	-	-	6	-	-	864	680	-	1 550
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	560	1 842	-	2 402
Guyana	-	-	-	-	-	-	-	-	-	-	-	-	337	1 245	289	80	1 951
Haiti	-	-	-	-	-	-	-	-	-	-	497	-	-	173	16 002	-	16 674
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	787	513	1 321	-	2 621
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	-	-	2 311	-	5 406	4 470	46	13 233
Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	1 044	6 948	14 895	9	22 896
Iran, Islamic Republic of	-	-	-	-	-	1 368	-	-	-	-	-	-	-	1 201	59	-	2 628
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56 863	-	56 863
Jamaica	-	-	-	-	-	339	-	-	-	-	-	-	-	30	99	(51)	417
Jordan	-	-	-	-	-	-	-	-	-	-	-	4 556	470	1 776	30	-	6 832
Kazakhstan	-	-	-	-	-	(175)	-	-	-	-	-	1 894	-	2 337	721	50	4 867
Kenya	-	-	174	-	-	365	-	-	-	-	-	4 009	599	1 734	3 670	-	10 491
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Korea, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	175	2 203	-	2 378
Kosovo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	844	-	844
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	1	-	2 625	2 752	-	5 378
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	149	84	-	-	1 565	1 698	-	3 496
Latvia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	778	11	(1)	788
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	43	1 891	2 998	307	5 239
Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	268	174	70	512
Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	323	37 993	377	38 693
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	74	(45)	-	29
Lithuania, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	693	-	-	693
Macedonia, Former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	285	155	-
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	1 732	1 217	(2)	2 947
Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	939	261	14	1 214
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	8	5 068	24	-	5 100
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	651	9 465	-	10 116
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	1 707	103	-	1 810
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	-	-	-	-	-	-	-	-	-	-	13	-	-	5 313	700	-	6 026
Mauritius	-	-	-	-	-	41	-	-	-	-	-	-	-	199	463	-	703
Mexico	-	-	-	705	-	-	-	-	-	-	-	2 648	-	4 993	18	131	7 995
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	665	2 141	-	2 806
Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	2	467	181	2	652
Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	-	-	-	-	-	-	1 314	4	2 311	225	1	3 855
Mozambique	-	-	-	-	-	-	-	449	-	-	80	-	113	3 254	91	-	3 987
Myanmar	-	-	-	-	-	727	-	-	-	-	-	-	-	-	3 247	-	3 974
Namibia	-	-	-	-	-	3 997	-	-	-	-	-	-	-	2 949	22	-	6 968
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	-	-	-	-	-	-	-	-	-	-	7	-	288	131	359	-	785
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	2 923	198	1 300	4 421
Niger	-	-	-	-	-	596	-	-	-	-	-	-	-	1 591	38	-	2 225
Nigeria	-	-	-	-	-	-	-	-	-	-	-	1 322	-	297	109 023	-	110 642
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	74	-	-	74
Pakistan	-	-	-	-	-	3 486	-	-	-	-	-	-	25	2 081	12 791	246	19 129

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNNO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	704	70	(18)	756
Papua New Guinea	-	-	-	-	-	(5)	-	-	-	-	-	-	1 188	70	2	-	1 255
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	159	1 637	-	1 796
Peru	-	-	-	-	-	-	-	-	-	-	-	-	887	2 509	148	1	3 545
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	6 229	5 594	258	2 227	14 308
Poland	-	-	-	-	-	-	-	-	-	-	-	-	374	480	592	-	1 416
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	522	-	-	-	-	-	-	-	783	247	-	1 552
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	51	2 083	1 332	-	3 466
Rwanda	-	-	-	-	-	-	-	-	-	-	2	1 060	-	377	403	-	1 842
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	239	1 815	347	-	2 621
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	146	27	119	292
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-	8
Senegal	-	-	-	-	-	1 070	-	358	-	-	16	2 412	-	1 012	1 595	-	6 463
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	426	6 834	495	7 755
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	50	2 050	(1)	2 099
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somalia	-	-	-	-	-	920	-	-	-	-	-	-	-	-	15 070	-	15 990
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	630	439	384	-	1 453
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	875	4 870	-	5 745
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	153	-	-	153
St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	25	-	-	25
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	80	-	-	80
Sudan	-	-	-	-	-	1 537	-	-	-	-	-	-	-	286	23 183	-	29 006
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	137	-	73	210
Syria	-	-	-	-	-	-	-	-	-	-	-	-	(8)	341	72	-	405
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	223	5 013	-	5 236
Thailand	-	-	-	-	-	78	-	-	-	-	-	4 341	-	978	1 368	112	6 827
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 001	1 077	8 078
Togo	-	-	-	-	-	-	-	-	-	-	87	-	-	33	158	-	278
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	72	-	-	-	-	-	-	-	136	-	189	397

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	902	157	1 818	2 877
Turkey	-	-	-	-	-	1 937	-	-	-	-	-	-	-	-	3 226	-	5 163
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	367	460	-	827
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	-	1	-	-	246	811	2	1 060
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	701	14 889	-	15 590
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149	149
United Republic of Tanzania	-	-	-	-	-	12	-	-	-	-	-	-	799	1 043	817	12	2 683
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	833	561	104	-	1 498
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	1 752	1 541	281	3 574
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	-	37
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	432	40	765	1 237
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	3 710	5	-	3 715
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	79	-	-	-	-	-	-	-	1 505	3 227	-	4 812
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 845	119	-	1 964
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	1 668	-	714	341	-	2 723
Africa	-	-	-	-	-	2 198	-	-	-	-	-	-	-	-	2 090	-	4 288
Arab States	28	-	-	-	-	(313)	-	-	-	-	-	-	-	-	45	-	(240)
Asia and the Pacific	-	-	-	-	-	9	-	-	-	-	-	-	-	-	1 692	-	1 701
Europe and the Commonwealth of Independent States	-	-	-	-	-	(45)	-	-	-	-	-	-	-	-	-	-	(45)
Latin America and the Caribbean	-	-	-	-	-	272	-	-	-	-	-	-	-	-	2 255	-	2 527
Others [b]	(32)	-	1	2 248	2 335	28 054	-	(75)	1 194	30 157	24 885	10 561	93	62	114 342	6 171	219 996
Total	(4)	-	1 411	8 704	2 335	67 576	-	132	1 194	30 307	25 691	47 806	18 143	234 760	76 905	26 685	1 242 375

[a] With GMS
[b] Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP